

MUNICIPIO DE CUYOACO PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	28,675,988.20	29,823,027.73	30,970,067.26	32,117,106.78	33,264,146.31	34,411,185.84
A. Servicios Personales	11,313,115.11	11,765,639.71	12,218,164.32	12,670,688.92	13,123,213.53	13,575,738.13
B. Materiales y Suministros	3,043,128.00	3,164,853.12	3,286,578.24	3,408,303.36	3,530,028.48	3,651,753.60
C. Servicios Generales	12,967,449.53	13,486,147.51	14,004,845.49	14,523,543.47	15,042,241.45	15,560,939.44
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,340,296.56	1,393,908.42	1,447,520.28	1,501,132.15	1,554,744.01	1,608,355.87
E. Bienes Muebles, Inmuebles e Intangibles	11,999.00	12,478.96	12,958.92	13,438.88	13,918.84	14,398.80
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	40,416,646.17	42,033,312.02	43,649,977.86	45,266,643.71	46,883,309.56	48,499,975.40
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	5,000.00	5,200.00	5,400.00	5,600.00	5,800.00	6,000.00
C. Servicios Generales	4,124,177.15	4,289,144.24	4,454,111.32	4,619,078.41	4,784,045.49	4,949,012.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	34,954,135.66	36,352,301.09	37,750,466.51	39,148,631.94	40,546,797.37	41,944,962.79
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	1,333,333.36	1,386,666.69	1,440,000.03	1,493,333.36	1,546,666.70	1,600,000.03
3. Total de Egresos (3 = 1 + 2)	69,092,634.37	71,856,339.74	74,620,045.12	77,383,750.49	80,147,455.87	82,911,161.24