

MUNICIPIO DE CUYOACO PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	26,753,281.00	27,823,412.24	28,893,543.48	29,963,674.72	31,033,805.96	32,103,937.20
A. Servicios Personales	12,600,563.91	13,104,586.47	13,608,609.02	14,112,631.58	14,616,654.14	15,120,676.69
B. Materiales y Suministros	5,258,280.00	5,468,611.20	5,678,942.40	5,889,273.60	6,099,604.80	6,309,936.00
C. Servicios Generales	5,775,067.00	6,006,069.68	6,237,072.36	6,468,075.04	6,699,077.72	6,930,080.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,253,819.00	2,343,971.76	2,434,124.52	2,524,277.28	2,614,430.04	2,704,582.80
E. Bienes Muebles, Inmuebles e Intangibles	603,084.09	627,207.45	651,330.82	675,454.18	699,577.54	723,700.91
F. Inversión Pública	262,467.00	272,965.68	283,464.36	293,963.04	304,461.72	314,960.40
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	36,953,618.00	38,431,762.72	39,909,907.44	41,388,052.16	42,866,196.88	44,344,341.60
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,158,056.00	2,244,378.24	2,330,700.48	2,417,022.72	2,503,344.96	2,589,667.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	34,795,562.00	36,187,384.48	37,579,206.96	38,971,029.44	40,362,851.92	41,754,674.40
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	63,706,899.00	66,255,174.96	68,803,450.92	71,351,726.88	73,900,002.84	76,448,278.80