

MUNICIPIO DE CUYOACO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	26,374,807.30	27,429,799.59	28,484,791.88	29,539,784.18	30,594,776.47	31,649,768.76
A. Servicios Personales	9,061,258.55	9,423,708.89	9,786,159.23	10,148,609.58	10,511,059.92	10,873,510.26
B. Materiales y Suministros	3,191,884.57	3,319,559.95	3,447,235.34	3,574,910.72	3,702,586.10	3,830,261.48
C. Servicios Generales	7,637,394.27	7,942,890.04	8,248,385.81	8,553,881.58	8,859,377.35	9,164,873.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,352,767.70	2,446,878.41	2,540,989.12	2,635,099.82	2,729,210.53	2,823,321.24
E. Bienes Muebles, Inmuebles e Intangibles	85,672.00	89,098.88	92,525.76	95,952.64	99,379.52	102,806.40
F. Inversión Pública	4,045,830.21	4,207,663.42	4,369,496.63	4,531,329.84	4,693,163.04	4,854,996.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	39,533,523.60	41,114,864.54	42,696,205.49	44,277,546.43	45,858,887.38	47,440,228.32
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	23,020.00	23,940.80	24,861.60	25,782.40	26,703.20	27,624.00
C. Servicios Generales	5,558,258.00	5,780,588.32	6,002,918.64	6,225,248.96	6,447,579.28	6,669,909.60
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	17,980.00	18,699.20	19,418.40	20,137.60	20,856.80	21,576.00
F. Inversión Pública	32,084,366.39	33,367,741.05	34,651,115.70	35,934,490.36	37,217,865.01	38,501,239.67
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	1,849,899.21	1,923,895.18	1,997,891.15	2,071,887.12	2,145,883.08	2,219,879.05
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	65,908,330.90	68,544,664.14	71,180,997.37	73,817,330.61	76,453,663.84	79,089,997.08