

MUNICIPIO DE CUYOACO PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2022	2023	2024	2025	2026	2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	24,571,887.69	25,554,763.20	26,537,638.71	27,520,514.21	28,503,389.72	29,486,265.23
A. Servicios Personales	9,160,717.54	9,527,146.24	9,893,574.94	10,260,003.64	10,626,432.35	10,992,861.05
B. Materiales y Suministros	6,076,000.00	6,319,040.00	6,562,080.00	6,805,120.00	7,048,160.00	7,291,200.00
C. Servicios Generales	3,684,664.14	3,832,050.71	3,979,437.27	4,126,823.84	4,274,210.40	4,421,596.97
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,217,300.00	1,265,992.00	1,314,684.00	1,363,376.00	1,412,068.00	1,460,760.00
E. Bienes Muebles, Inmuebles e Intangibles	387,375.80	402,870.83	418,365.86	433,860.90	449,355.93	464,850.96
F. Inversión Pública	4,045,830.21	4,207,663.42	4,369,496.63	4,531,329.84	4,693,163.04	4,854,996.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	38,017,121.09	39,537,805.93	41,058,490.78	42,579,175.62	44,099,860.46	45,620,545.31
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,095,200.00	2,179,008.00	2,262,816.00	2,346,624.00	2,430,432.00	2,514,240.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	35,921,921.09	37,358,797.93	38,795,674.78	40,232,551.62	41,669,428.46	43,106,305.31
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	62,589,008.78	65,092,569.13	67,596,129.48	70,099,689.83	72,603,250.18	75,106,810.54