

## MUNICIPIO DE CUYOACO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2021  
 (PESOS)

| Concepto                                 | Aprobado      | Ampliaciones/<br>Reducciones | Modificado   | Devengado    | Pagado       | Subejercicio |
|--|---------------|------------------------------|--------------|--------------|--------------|--------------|
| I. GASTO NO ETIQUETADO                   | 23,178,325.29 | -15,044,145.76               | 8,134,179.53 | 8,134,179.53 | 8,134,179.53 | 0.00         |
| 000 RAMO GENERAL                         | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 01 PRESIDENCIA                           | 1,794,000.00  | 35,743.61                    | 1,829,743.61 | 1,829,743.61 | 1,829,743.61 | 0.00         |
| 02 TESORERIA MUNICIPAL                   | 7,462,885.29  | -5,354,407.62                | 2,108,477.67 | 2,108,477.67 | 2,108,477.67 | 0.00         |
| 05 SEGURIDAD PUBLICA                     | 1,510,200.00  | -662,949.64                  | 847,250.36   | 847,250.36   | 847,250.36   | 0.00         |
| 08 OBRAS PUBLICAS                        | 3,792,000.00  | -3,172,321.40                | 619,678.60   | 619,678.60   | 619,678.60   | 0.00         |
| 09 PROTECCION CIVIL                      | 319,200.00    | -108,501.14                  | 210,698.86   | 210,698.86   | 210,698.86   | 0.00         |
| 12 CONTRALORIA MUNICIPAL                 | 474,480.00    | -338,572.51                  | 135,907.49   | 135,907.49   | 135,907.49   | 0.00         |
| 13 SECRETARIA MUNICIPAL                  | 472,560.00    | -244,631.47                  | 227,928.53   | 227,928.53   | 227,928.53   | 0.00         |
| 14 REGISTRO CIVIL                        | 156,000.00    | -30,032.99                   | 125,967.01   | 125,967.01   | 125,967.01   | 0.00         |
| 15 REGIDURIA DE HACIENDA                 | 318,000.00    | -197,308.38                  | 120,691.62   | 120,691.62   | 120,691.62   | 0.00         |
| 16 REGIDURIA DE SALUD                    | 367,200.00    | -246,508.38                  | 120,691.62   | 120,691.62   | 120,691.62   | 0.00         |
| 18 REGIDURIA DE GRUPOS VULNERABLES       | 1,056,600.00  | -935,908.38                  | 120,691.62   | 120,691.62   | 120,691.62   | 0.00         |
| 19 REGIDURIA EQUIDAD DE GENERO           | 192,000.00    | -192,000.00                  | 0.00         | 0.00         | 0.00         | 0.00         |
| 20 REGIDURIA DE GOBERNACION              | 664,800.00    | -286,135.78                  | 378,664.22   | 378,664.22   | 378,664.22   | 0.00         |
| 21 REG, JARDINES, PANTEON Y NOMENCLATURA | 276,000.00    | -155,308.38                  | 120,691.62   | 120,691.62   | 120,691.62   | 0.00         |
| 22 REGIDURIA DE EDUCACION                | 723,600.00    | -602,908.38                  | 120,691.62   | 120,691.62   | 120,691.62   | 0.00         |
| 23 REGIDURIA DE INDUSTRIA Y COMERCIO     | 476,400.00    | -332,208.56                  | 144,191.44   | 144,191.44   | 144,191.44   | 0.00         |
| 24 SINDICATURA MUNICIAPAL                | 428,400.00    | -15,302.84                   | 413,097.16   | 413,097.16   | 413,097.16   | 0.00         |
| 25 JUNTA AUXILIAR SAN ANDRES PAYUCA      | 300,000.00    | -300,000.00                  | 0.00         | 0.00         | 0.00         | 0.00         |
| 26 JUNTA AUXILIAR TEMEXTLA               | 300,000.00    | -300,000.00                  | 0.00         | 0.00         | 0.00         | 0.00         |
| 27 JUNTA AUXILIAR SANTIAGO XONACATLAN    | 300,000.00    | -250,000.00                  | 50,000.00    | 50,000.00    | 50,000.00    | 0.00         |
| 3 DIF MUNICIPAL                          | 1,794,000.00  | -1,354,883.52                | 439,116.48   | 439,116.48   | 439,116.48   | 0.00         |
| II. GASTO ETIQUETADO                     | 31,910,618.00 | -27,782,428.61               | 4,128,189.39 | 4,128,189.39 | 4,128,189.39 | 0.00         |
| 000 RAMO GENERAL                         | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 01 PRESIDENCIA                           | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 02 TESORERIA MUNICIPAL                   | 0.00          | 256.37                       | 256.37       | 256.37       | 256.37       | 0.00         |
| 05 SEGURIDAD PUBLICA                     | 3,931,492.92  | -3,931,492.92                | 0.00         | 0.00         | 0.00         | 0.00         |
| 08 OBRAS PUBLICAS                        | 27,979,125.08 | -23,851,192.06               | 4,127,933.02 | 4,127,933.02 | 4,127,933.02 | 0.00         |
| 09 PROTECCION CIVIL                      | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 12 CONTRALORIA MUNICIPAL                 | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 13 SECRETARIA MUNICIPAL                  | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 14 REGISTRO CIVIL                        | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 15 REGIDURIA DE HACIENDA                 | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 16 REGIDURIA DE SALUD                    | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 18 REGIDURIA DE GRUPOS VULNERABLES       | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 19 REGIDURIA EQUIDAD DE GENERO           | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 20 REGIDURIA DE GOBERNACION              | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 21 REG, JARDINES, PANTEON Y NOMENCLATURA | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 22 REGIDURIA DE EDUCACION                | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |
| 23 REGIDURIA DE INDUSTRIA Y COMERCIO     | 0.00          | 0.00                         | 0.00         | 0.00         | 0.00         | 0.00         |

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|---------------------------------------|---------------|------------------------------|---------------|---------------|---------------|--------------|
| 24 SINDICATURA MUNICIAPAL             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 25 JUNTA AUXILIAR SAN ANDRES PAYUCA   | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 26 JUNTA AUXILIAR TEMEXTLA            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 27 JUNTA AUXILIAR SANTIAGO XONACATLAN | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 3 DIF MUNICIPAL                       | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| III. Total de Egresos (III = I + II)  | 55,088,943.29 | -42,826,574.37               | 12,262,368.92 | 12,262,368.92 | 12,262,368.92 | 0.00         |