

MUNICIPIO DE CUYOACO PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	23,178,325.29	23,178,325.29	23,178,325.29	23,178,325.29	23,178,325.29	23,178,325.29
A. Servicios Personales	10,177,809.50	10,177,809.50	10,177,809.50	10,177,809.50	10,177,809.50	10,177,809.50
B. Materiales y Suministros	5,469,432.00	5,469,432.00	5,469,432.00	5,469,432.00	5,469,432.00	5,469,432.00
C. Servicios Generales	5,945,213.54	5,945,213.54	5,945,213.54	5,945,213.54	5,945,213.54	5,945,213.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,201,870.25	1,201,870.25	1,201,870.25	1,201,870.25	1,201,870.25	1,201,870.25
E. Bienes Muebles, Inmuebles e Intangibles	384,000.00	384,000.00	384,000.00	384,000.00	384,000.00	384,000.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	31,910,618.00	31,910,618.00	31,910,618.00	31,910,618.00	31,910,618.00	31,910,618.00
A. Servicios Personales	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00	1,680,000.00
B. Materiales y Suministros	3,158,888.88	3,158,888.88	3,158,888.88	3,158,888.88	3,158,888.88	3,158,888.88
C. Servicios Generales	1,843,531.92	1,843,531.92	1,843,531.92	1,843,531.92	1,843,531.92	1,843,531.92
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	481,031.40	481,031.40	481,031.40	481,031.40	481,031.40	481,031.40
F. Inversión Pública	24,747,165.80	24,747,165.80	24,747,165.80	24,747,165.80	24,747,165.80	24,747,165.80
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	55,088,943.29	55,088,943.29	55,088,943.29	55,088,943.29	55,088,943.29	55,088,943.29

