

MUNICIPIO DE CUYOACO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
(CLASIFICACIÓN ADMINISTRATIVA)  
Del 1 de Enero al 31 de Marzo de 2021  
(PESOS)

| Concepto                                 | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado    | Pagado       | Subejercicio  |
|--|---------------|------------------------------|---------------|--------------|--------------|---------------|
| I. GASTO NO ETIQUETADO                   | 23,178,325.29 | 0.00                         | 23,178,325.29 | 2,102,086.62 | 2,102,086.62 | 21,076,238.67 |
| 000 RAMO GENERAL                         | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01 PRESIDENCIA                           | 1,794,000.00  | 8,945.00                     | 1,802,945.00  | 153,642.45   | 153,642.45   | 1,649,302.55  |
| 02 TESORERIA MUNICIPAL                   | 7,462,885.29  | -24,139.49                   | 7,438,745.80  | 311,876.43   | 311,876.43   | 7,126,876.37  |
| 05 SEGURIDAD PUBLICA                     | 1,510,200.00  | 0.00                         | 1,510,200.00  | 267,993.90   | 267,993.90   | 1,242,206.10  |
| 08 OBRAS PUBLICAS                        | 3,792,000.00  | -4,814.51                    | 3,787,185.49  | 304,545.68   | 304,545.68   | 3,482,639.81  |
| 09 PROTECCION CIVIL                      | 319,200.00    | 0.00                         | 319,200.00    | 101,396.96   | 101,396.96   | 217,803.04    |
| 12 CONTRALORIA MUNICIPAL                 | 474,480.00    | 0.00                         | 474,480.00    | 57,984.41    | 57,984.41    | 416,495.59    |
| 13 SECRETARIA MUNICIPAL                  | 472,560.00    | 0.00                         | 472,560.00    | 85,698.98    | 85,698.98    | 386,861.02    |
| 14 REGISTRO CIVIL                        | 156,000.00    | 0.00                         | 156,000.00    | 53,966.37    | 53,966.37    | 102,033.63    |
| 15 REGIDURIA DE HACIENDA                 | 318,000.00    | 0.00                         | 318,000.00    | 51,724.98    | 51,724.98    | 266,275.02    |
| 16 REGIDURIA DE SALUD                    | 367,200.00    | 0.00                         | 367,200.00    | 51,724.98    | 51,724.98    | 315,475.02    |
| 18 REGIDURIA DE GRUPOS VULNERABLES       | 1,056,600.00  | 0.00                         | 1,056,600.00  | 51,724.98    | 51,724.98    | 1,004,875.02  |
| 19 REGIDURIA EQUIDAD DE GENERO           | 192,000.00    | 0.00                         | 192,000.00    | 0.00         | 0.00         | 192,000.00    |
| 20 REGIDURIA DE GOBERNACION              | 664,800.00    | 0.00                         | 664,800.00    | 150,514.17   | 150,514.17   | 514,285.83    |
| 21 REG. JARDINES, PANTEON Y NOMENCLATURA | 276,000.00    | 0.00                         | 276,000.00    | 51,724.98    | 51,724.98    | 224,275.02    |
| 22 REGIDURIA DE EDUCACION                | 723,600.00    | 0.00                         | 723,600.00    | 51,724.98    | 51,724.98    | 671,875.02    |
| 23 REGIDURIA DE INDUSTRIA Y COMERCIO     | 476,400.00    | 0.00                         | 476,400.00    | 72,742.83    | 72,742.83    | 403,657.17    |
| 24 SIMPLICIA MUNICIPAL                   | 428,400.00    | 0.00                         | 428,400.00    | 51,724.98    | 51,724.98    | 376,675.02    |
| 25 JUNTA AUXILIAR SAN ANDRES PAYUCA      | 300,000.00    | 0.00                         | 300,000.00    | 0.00         | 0.00         | 300,000.00    |
| 26 JUNTA AUXILIAR TEMEXTLA               | 300,000.00    | 0.00                         | 300,000.00    | 0.00         | 0.00         | 300,000.00    |
| 27 JUNTA AUXILIAR SANTIAGO XONACATLAN    | 300,000.00    | 20,000.00                    | 320,000.00    | 20,000.00    | 20,000.00    | 300,000.00    |
| 3 DIF MUNICIPAL                          | 1,794,000.00  | 0.00                         | 1,794,000.00  | 211,374.56   | 211,374.56   | 1,582,625.44  |
| II. GASTO ETIQUETADO                     | 31,910,618.00 | 0.00                         | 31,910,618.00 | 0.00         | 0.00         | 31,910,618.00 |
| 000 RAMO GENERAL                         | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01 PRESIDENCIA                           | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02 TESORERIA MUNICIPAL                   | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 05 SEGURIDAD PUBLICA                     | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 08 OBRAS PUBLICAS                        | 3,931,492.92  | 0.00                         | 3,931,492.92  | 0.00         | 0.00         | 3,931,492.92  |
| 09 PROTECCION CIVIL                      | 27,979,125.08 | 0.00                         | 27,979,125.08 | 0.00         | 0.00         | 27,979,125.08 |
| 12 CONTRALORIA MUNICIPAL                 | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 13 SECRETARIA MUNICIPAL                  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 14 REGISTRO CIVIL                        | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 15 REGIDURIA DE HACIENDA                 | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 16 REGIDURIA DE SALUD                    | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 18 REGIDURIA DE GRUPOS VULNERABLES       | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 19 REGIDURIA EQUIDAD DE GENERO           | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 20 REGIDURIA DE GOBERNACION              | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 21 REG. JARDINES, PANTEON Y NOMENCLATURA | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 22 REGIDURIA DE EDUCACION                | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 23 REGIDURIA DE INDUSTRIA Y COMERCIO     | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |

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 (PESOS)

| Concepto                              | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado    | Pagado       | Subejercicio  |
|---------------------------------------|---------------|------------------------------|---------------|--------------|--------------|---------------|
| 24 SINDICATURA MUNICIPAL              | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 25 JUNTA AUXILIAR SAN ANDRES PAYUCA   | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 26 JUNTA AUXILIAR TEMEXTLA            | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 27 JUNTA AUXILIAR SANTIAGO XONACATLAN | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 3 DIF MUNICIPAL                       | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| III. Total de Egresos (III = I + II)  | 55,088,943.29 | 0.00                         | 55,088,943.29 | 2,102,086.62 | 2,102,086.62 | 52,986,856.67 |



PRESIDENTE MUNICIPAL  
 H. AYUNTAMIENTO  
 CUYOACO, PUEBLA  
 2016-2021

10030111



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AYUNTAMIENTO CONSTITUCIONAL  
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