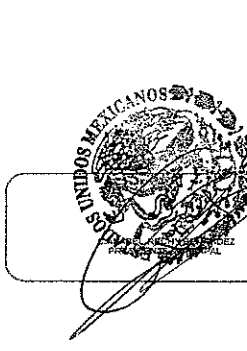


Estado Analítico del Ejercicio del Presupuesto de Egresos						
Clasificación Administrativa						
Del 01 ENERO al 31 DICIEMBRE 2020						
Concepto	Egresos					
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercido
1 PRESIDENCIA	1,170,096.00	- 115,675.08	1,054,420.92	1,054,420.92	1,054,420.92	0.00
2 TESORERIA MUNICIPAL	4,960,791.21	- 3,231,366.65	1,729,424.56	1,729,424.56	1,729,424.56	0.00
5 SEGURIDAD PUBLICA	7,565,380.20	- 3,438,382.75	4,126,997.45	1,540,811.21	1,540,811.21	2,586,186.24
8 OBRAS PUBLICAS	28,532,538.59	- 477,010.25	29,009,548.84	9,794,288.04	9,794,288.04	19,215,260.80
9 PROTECCION CIVIL	321,600.00	- 211,646.80	109,953.20	109,953.20	109,953.20	0.00
12 CONTRALORIA MUNICIPAL	533,199.96	- 98,866.76	434,333.20	434,333.20	434,333.20	0.00
13 SECRETARIA MUNICIPAL	553,500.00	- 125,942.73	427,557.27	427,557.27	427,557.27	0.00
14 REGISTRO CIVIL	192,000.00	- 63,230.63	128,769.37	128,769.37	128,769.37	0.00
15 REGIDURIA DE HACIENDA	440,199.96	- 148,191.73	292,008.23	292,008.23	292,008.23	0.00
16 REGIDURIA DE SALUD	398,326.63	- 114,799.72	283,526.91	283,526.91	283,526.91	0.00
18 REGIDURIA DE GRUPOS VULNERABLES	1,214,199.96	- 216,173.04	998,026.92	998,026.92	998,026.92	0.00
19 REGIDURIA EQUIDAD DE GENERO	235,580.00	- 114,275.02	121,284.98	121,284.98	121,284.98	0.00
20 REGIDURIA DE GOBERNACION	748,100.04	- 124,994.62	623,105.42	623,105.42	623,105.42	0.00
21 REGIDURIA DE PLANTEON Y NOMENCLATURA	0.00	- 600,346.81	600,346.81	600,346.81	600,346.81	0.00
22 REGIDURIA DE EDUCACION	782,120.04	- 146,062.63	636,057.41	636,057.41	636,057.41	0.00
23 REGIDURIA DE INDUSTRIA Y COMERCIO	550,940.04	- 150,861.38	399,978.66	399,978.66	399,978.66	0.00
24 SINDICATURA MUNICIPAL	327,780.00	- 112,616.29	215,163.71	215,163.71	215,163.71	0.00
25 JUNTA AUXILIAR SAN ANDRES PAYUCA	240,000.00	- 240,000.00	34,000.00	34,000.00	34,000.00	0.00
26 JUNTA AUXILIAR TEMEXTLA	240,000.00	- 240,000.00	0.00	0.00	0.00	0.00
27 JUNTA AUXILIAR DE SANTIAGO XONACATLAN	240,000.00	- 240,000.00	0.00	0.00	0.00	0.00
3 DIF MUNICIPAL	1,807,400.04	- 239,500.92	1,567,899.12	1,567,899.12	1,567,899.12	0.00
<b>Total del Gasto</b>	<b>51,053,732.67</b>	<b>- 8,260,429.69</b>	<b>42,793,302.98</b>	<b>20,991,855.94</b>	<b>20,991,855.94</b>	<b>21,801,447.04</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


  
**H. AYUNTAMIENTO CONSTITUCIONAL**  
**2018-2021**  
**CUYOACO, PUE.**  
**PRESIDENTE MUNICIPAL**


  
**TESORERIA MUNICIPAL**  
**H. AYUNTAMIENTO**  
**CUYOACO, PUEBLA**  
**2018 - 2021**


  
**AYUNTAMIENTO CONSTITUCIONAL**  
**RESPONSABLE DEL SERVICIO DE CONTROL**  
**CUYOACO, PUE.**  
**CONTRALORIA MUNICIPAL**

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