

MUNICIPIO DE CUYOACO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18
3.1	SECTOR PUBLICO NO FINANCIERO	58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18
3.1.1	GOBIERNO GENERAL MUNICIPAL	58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18
3.1.1.1	GOBIERNO MUNICIPAL	58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18
3.1.1.1.1.60	CUYOACO PUEBLA	58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	2,735,900.00	-972,990.55	1,762,909.45	5,076,532.95	4,282,132.95	-3,313,623.50
02	TESORERIA MUNICIPAL	19,711,373.00	-2,954,084.97	16,757,288.03	13,101,506.76	13,101,506.76	3,655,781.27
05	SEGURIDAD PUBLICA	2,005,860.00	0.00	2,005,860.00	1,581,690.94	1,581,690.94	424,169.06
08	OBRAS PUBLICAS	33,665,702.00	8,397,249.30	42,062,951.30	23,480,285.95	23,480,285.95	18,582,665.35
09	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
14	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
15	REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00
16	REGIDURIA DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
18	REGIDURIA DE GRUPOS VULNERABLES	0.00	0.00	0.00	0.00	0.00	0.00
19	REGIDURIA EQUIDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
20	REGIDURIA DE GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
21	REG, JARDINES, PANTEON Y NOMENCLATURA	0.00	0.00	0.00	0.00	0.00	0.00
22	REGIDURIA DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
23	REGIDURIA DE INSUSTRIA Y COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
24	SINDICATURA MUNICIAPAL	0.00	0.00	0.00	0.00	0.00	0.00
25	JUNTA AUXILIAR SAN ANDRES PAYUCA	0.00	0.00	0.00	0.00	0.00	0.00
26	JUNTA AUXILIAR TEMEXTLA	0.00	0.00	0.00	0.00	0.00	0.00
27	JUNTA AUXILIAR SANTIAGO XONACATLAN	0.00	0.00	0.00	0.00	0.00	0.00
3	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		58,118,835.00	4,470,173.78	62,589,008.78	43,240,016.60	42,445,616.60	19,348,992.18


Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
 son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE CUYOACO PUEBLA

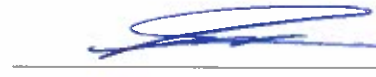
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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)




LIC. IVAN CONRADO CAMACHO ROMERO
PRESIDENTE MUNICIPAL CONSTITUCIONAL


C. LUIS SANCHEZ ORONZOR
TESORERO MUNICIPAL




C. LEODANY MORALES PARRA
SECRETARIO GENERAL

