

MUNICIPIO DE CUYOACO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2020
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04
3.1	SECTOR PUBLICO NO FINANCIERO	51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04
3.1.1	GOBIERNO GENERAL MUNICIPAL	51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04
3.1.1.1	GOBIERNO MUNICIPAL	51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04
3.1.1.1.1.60	CUYOACO PUEBLA	51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA	1,170,096.00	-115,675.08	1,054,420.92	1,054,420.92	1,054,420.92	0.00
02	TESORERIA MUNICIPAL	4,960,791.21	-3,231,366.65	1,729,424.56	1,729,424.56	1,729,424.56	0.00
05	SEGURIDAD PUBLICA	7,565,380.20	-3,438,382.75	4,126,997.45	1,540,811.21	1,540,811.21	2,586,186.24
08	OBRAS PUBLICAS	28,532,538.59	477,010.25	29,009,548.84	9,794,288.04	9,794,288.04	19,215,260.80
09	PROTECCION CIVIL	321,600.00	-211,646.80	109,953.20	109,953.20	109,953.20	0.00
12	CONTRALORIA MUNICIPAL	533,199.96	-98,366.76	434,833.20	434,833.20	434,833.20	0.00
13	SECRETARIA MUNICIPAL	553,500.00	-125,542.73	427,957.27	427,957.27	427,957.27	0.00
14	REGISTRO CIVIL	192,000.00	-63,230.63	128,769.37	128,769.37	128,769.37	0.00
15	REGIDURIA DE HACIENDA	440,199.96	-148,191.73	292,008.23	292,008.23	292,008.23	0.00
16	REGIDURIA DE SALUD	398,326.63	-114,799.72	283,526.91	283,526.91	283,526.91	0.00
18	REGIDURIA DE GRUPOS VULNERABLES	1,214,199.96	-216,173.04	998,026.92	998,026.92	998,026.92	0.00
19	REGIDURIA EQUIDAD DE GENERO	235,560.00	-114,275.02	121,284.98	121,284.98	121,284.98	0.00
20	REGIDURIA DE GOBERNACION	748,100.04	-124,994.62	623,105.42	623,105.42	623,105.42	0.00
21	REG, JARDINES, PANTEON Y NOMENCLATURA	0.00	600,346.81	600,346.81	600,346.81	600,346.81	0.00
22	REGIDURIA DE EDUCACION	782,120.04	-146,062.63	636,057.41	636,057.41	636,057.41	0.00
23	REGIDURIA DE INSDUSTRIA Y COMERCIO	550,940.04	-150,961.38	399,978.66	399,978.66	399,978.66	0.00
24	SINDICATURA MUNICIPAL	327,780.00	-112,616.29	215,163.71	215,163.71	215,163.71	0.00
25	JUNTA AUXILIAR SAN ANDRES PAYUCA	240,000.00	-206,000.00	34,000.00	34,000.00	34,000.00	0.00
26	JUNTA AUXILIAR TEMEXTLA	240,000.00	-240,000.00	0.00	0.00	0.00	0.00
27	JUNTA AUXILIAR SANTIAGO XONACATLAN	240,000.00	-240,000.00	0.00	0.00	0.00	0.00
3	DIF MUNICIPAL	1,807,400.04	-239,500.92	1,567,899.12	1,567,899.12	1,567,899.12	0.00
TOTAL DEL GASTO		51,053,732.67	-8,260,429.69	42,793,302.98	20,991,855.94	20,991,855.94	21,801,447.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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(Cifras en pesos)

DRA. ANABEL RECHY BENAVIDEZ
PRESIDENTA MUNICIPAL

C. EFREN GONZALEZ TAPIA
SECRETARIO MUNICIPAL

C. EDUARDO SALDAÑA TAMAYO
TESORERO MUNICIPAL