

MUNICIPIO DE CUYOACO PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA  
Del 1 de Enero al 31 de Diciembre de 2019  
(Cifras en pesos)

| Concepto        | Egreso Aprobado<br>(1)                       | Ampliaciones/<br>Reducciones<br>(2) | Egreso Modificado<br>(3=1+2) | Egreso Devengado<br>(4) | Egreso Pagado<br>(5) | Subejercicio<br>(6=3-4) |            |
|-----------------|----------------------------------------------|-------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|------------|
| 3               | SECTOR PUBLICO MUNICIPAL                     | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |
| 3.1             | SECTOR PUBLICO NO FINANCIERO                 | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |
| 3.1.1           | GOBIERNO GENERAL MUNICIPAL                   | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |
| 3.1.1.1         | GOBIERNO MUNICIPAL                           | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |
| 3.1.1.1.1       | ORGANO EJECUTIVO MUNICIPAL<br>(AYUNTAMIENTO) | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |
| 3.1.1.1.1.60    | CUYOACO PUEBLA                               | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |
| 000             | RAMO GENERAL                                 | 0.00                                | 0.00                         | 0.00                    | 0.00                 | 0.00                    | 0.00       |
| 01              | PRESIDENCIA                                  | 0.00                                | 1,477,283.67                 | 1,477,283.67            | 1,477,283.67         | 1,477,283.67            | 0.00       |
| 02              | TESORERIA MUNICIPAL                          | 19,813,449.35                       | -17,519,799.10               | 2,293,650.25            | 2,293,650.25         | 2,293,650.25            | 0.00       |
| 05              | SEGURIDAD PUBLICA                            | 7,514,754.80                        | -5,696,707.12                | 1,818,047.68            | 1,818,047.68         | 1,818,047.68            | 0.00       |
| 08              | OBRAS PUBLICAS                               | 21,680,212.88                       | -7,489,892.96                | 14,190,319.92           | 13,983,953.36        | 13,983,953.36           | 206,366.56 |
| 09              | PROTECCION CIVIL                             | 0.00                                | 169,170.40                   | 169,170.40              | 169,170.40           | 169,170.40              | 0.00       |
| 12              | CONTRALORIA MUNICIPAL                        | 0.00                                | 400,963.42                   | 400,963.42              | 400,963.42           | 400,963.42              | 0.00       |
| 13              | SECRETARIA MUNICIPAL                         | 0.00                                | 571,283.18                   | 571,283.18              | 571,283.18           | 571,283.18              | 0.00       |
| 14              | REGISTRO CIVIL                               | 0.00                                | 112,338.38                   | 112,338.38              | 112,338.38           | 112,338.38              | 0.00       |
| 15              | REGIDURIA DE HACIENDA                        | 0.00                                | 346,653.81                   | 346,653.81              | 346,653.81           | 346,653.81              | 0.00       |
| 16              | REGIDURIA DE SALUD                           | 200,000.00                          | 245,290.71                   | 445,290.71              | 445,290.71           | 445,290.71              | 0.00       |
| 18              | REGIDURIA DE GRUPOS VULNERABLES              | 0.00                                | 1,175,427.03                 | 1,175,427.03            | 1,175,427.03         | 1,175,427.03            | 0.00       |
| 19              | REGIDURIA EQUIDAD DE GENERO                  | 0.00                                | 0.00                         | 0.00                    | 0.00                 | 0.00                    | 0.00       |
| 20              | REGIDURIA DE GOBERNACION                     | 0.00                                | 612,921.16                   | 612,921.16              | 612,921.16           | 612,921.16              | 0.00       |
| 21              | REG, JARDINES, PANTEON Y NOMENCLATURA        | 0.00                                | 1,016,178.03                 | 1,016,178.03            | 1,016,178.03         | 1,016,178.03            | 0.00       |
| 22              | REGIDURIA DE EDUCACION                       | 0.00                                | 728,397.84                   | 728,397.84              | 728,397.84           | 728,397.84              | 0.00       |
| 23              | REGIDURIA DE INSDUSTRIA Y COMERCIO           | 0.00                                | 536,405.79                   | 536,405.79              | 536,405.79           | 536,405.79              | 0.00       |
| 24              | SINDICATURA MUNICIAPAL                       | 0.00                                | 224,058.53                   | 224,058.53              | 224,058.53           | 224,058.53              | 0.00       |
| 25              | JUNTA AUXILIAR SAN ANDRES PAYUCA             | 0.00                                | 160,000.00                   | 160,000.00              | 160,000.00           | 160,000.00              | 0.00       |
| 26              | JUNTA AUXILIAR TEMEXTLA                      | 0.00                                | 186,654.00                   | 186,654.00              | 186,654.00           | 186,654.00              | 0.00       |
| 27              | JUNTA AUXILIAR SANTIAGO XONACATLAN           | 0.00                                | 196,000.00                   | 196,000.00              | 196,000.00           | 196,000.00              | 0.00       |
| 3               | DIF MUNICIPAL                                | 0.00                                | 1,713,329.34                 | 1,713,329.34            | 1,713,329.34         | 1,713,329.34            | 0.00       |
| TOTAL DEL GASTO |                                              | 49,208,417.03                       | -20,834,043.89               | 28,374,373.14           | 28,168,006.58        | 28,168,006.58           | 206,366.56 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,  
son razonablemente correctos y son responsabilidad del emisor.

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Del 1 de Enero al 31 de Diciembre de 2019  
(Cifras en pesos)

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DRA. ANABEL RECHY BENAVIDEZ  
PRESIDENTA MUNICIPAL

C. EFREN GONZALEZ TAPIA  
SECRETARIO MUNICIPAL

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C. MIGUEL COBA SANCHEZ  
TESORERO MUNICIPAL